

**APPROVED MANUFACTURING PROJECTS IN SABAH
2002 TO 2010**

Year	Approved FML		Job Opportunities		Capital Investment	
	Number	(% change)	Number	(% change)	(RM million)	(% change)
2002	20	-17%	2,015	-8%	348.6	26%
2003	20	-	1,099	-45%	153.5	-56%
2004	40	100%	3,237	194%	338.5	120%
2005	41	2%	2,233	-31%	1,204.5	256%
2006	75	83%	4,628	107%	5,068.8	321%
2007	41	-45%	2,820	-39%	3,257.5	-36%
2008	40	-2%	3,244	15%	964.4	-70%
2009	25	-38%	2,509	-23%	5,664.3	487%
2010	39	56%	n.a.	n.a.	1,325.6	-77%

Source: MIDA.

EXTERNAL TRADE
(RM Million)

Year	Import		Export		Balance of Trade
	Amount (Million)	Growth Rate (%)	Amount (Million)	Growth Rate (%)	(Million)
2006	22,197	17.0	27,002	13.1	4,805
2007	25,810	16.3	33,604	24.5	7,794
2008	29,687	15.0	48,146	43.3	18,459
2009	26,028	-12.3	37,178	-22.8	11,150
2009 Jan–Oct	21,555	-16.5	29,563	-29.8	8,008
2010 Jan–Oct	23,115	7.2	35,527	20.2	12,412

Note: Growth rate based on corresponding period of the previous year.

Source: Monthly Statistical Bulletin Sabah, December 2010.

**IMPORTS BY COMMODITY SECTIONS
(RM '000)**

Commodity	Jan-Oct 2009		Jan-Oct 2010	
Machinery and Transport Equipment	7,058,783	32.7%	6,879,707	29.8%
Manufactured Goods	2,971,345	13.8%	3,100,537	13.4%
Food	2,267,218	10.5%	2,242,929	9.7%
Chemicals	2,268,908	10.5%	2,482,277	10.7%
Mineral Fuels, lubricants, etc.	3,962,148	18.4%	4,746,253	20.5%
Misc. Manufactured Articles	1,476,892	6.9%	1,514,288	6.6%
Beverages and Tobacco	496,341	2.3%	522,457	2.3%
Crude Materials Inedible	278,515	1.3%	747,259	3.2%
Misc. Transactions & Commodities	217,279	1.0%	178,582	0.8%
Animal/Vegetable Oils and Fats	558,111	2.6%	700,235	3.0%
TOTAL IMPORT	21,555,539	100.0%	23,114,525	100.0%

Source: Monthly Statistical Bulletin Sabah, December 2010.

IMPORTS OF SELECTED COMMODITIES

Commodity	Jan-Oct 2009		Jan-Oct 2010	
	Quantity	RM '000	Quantity	RM '000
Rice (tonne)	267,126	440,413	176,585	267,914
Refined Beet & Cane Sugar (tonne)	49,460	74,597	51,037	89,053
Petroleum Products ('000 tonne)	1,980	3,748,837	1,979	4,477,787
Fertilizers, Manufactured (tonne)	643,882	955,712	1,033,175	1,108,578
Flat-Rolled Products of Iron or Steel (tonne)	133,658	476,210	83,615	288,570
Tubes, Pipes & Fittings of Iron or Steel (tonne)	82,075	497,174	101,172	510,574
Excavators, Leveller's, Bulldozers, etc. (unit)	1,227	146,177	1,669	273,365
Motor Cars, Completely Built-up	19,253	806,545	20,422	856,547
Other Passengers Motor Vehicles	4,221	220,303	5,234	291,633
4-Wheel Drive Vehicles, Completely Built-up	2,678	170,487	3,253	220,410
Motor Buses and Goods Vehicles, Completely Built-up	7,090	543,204	8,498	683,673

Source: Monthly Statistical Bulletin Sabah, December 2010.

EXPORTS BY COMMODITY SECTIONS (RM '000)

Commodity	Jan-Oct 2009		Jan-Oct 2010	
Crude Materials Inedible	1,414,363	4.8%	1,724,417	4.9%
Manufactured Goods	2,425,009	8.2%	3,028,575	8.5%
Mineral Fuels, Lubricants, etc.	11,395,487	38.5%	13,916,669	39.2%
Animal/Vegetable Oils and Fats	11,026,243	37.3%	13,447,179	37.8%
Machinery and Transport Equipment	1,315,967	4.4%	1,120,771	3.1%
Food	725,947	2.5%	873,502	2.4%
Chemicals	856,107	2.9%	1,083,464	3.1%
Misc. Manufactured Articles	287,481	1.0%	240,166	0.7%
Misc. Transactions and Commodities	79,362	0.3%	57,114	0.2%
Beverages and Tobacco	37,681	0.1%	34,759	0.1%
TOTAL EXPORT	29,563,646	100.0%	35,526,617	100.0%

**EXPORTS OF MAJOR COMMODITIES
(RM Million)**

Commodity	Jan-Oct 2009		Jan-Oct 2010	
Sawn Timber	600.6	2.0%	585.9	1.6%
Crude Petroleum	10,913.4	36.9%	12,998.9	36.6%
Plywood Plain	1,081.7	3.7%	1,075.9	3.0%
Palm Oil*	10,031.8	33.9%	11,945.4	33.6%
Cocoa Beans	27.4	0.1%	26.0	0.1%
Methanol	552.5	1.9%	861.5	2.4%
Hot Briquetted Iron	397.4	1.3%	889.7	2.5%
Uncoated Printing and Writing Paper	267.5	0.9%	284.1	0.8%
Rubber	270.2	0.9%	465.1	1.3%
Sub-Total	24,142.5	81.7%	29,132.5	82.0%
Others	5,421.1	18.3%	6,394.2	18.0%
TOTAL EXPORT	29,563.6	100.0%	35,526.7	100.0%

* Crude and Processed Palm Oil, Crude and Processed Palm Stearin and Palm Fatty Acid.

Source: Monthly Statistical Bulletin Sabah, December 2010.

SABAH'S MAIN TRADING PARTNERS (RM Million)

Country	Jan-Oct 2009			Jan-Oct 2010		
	Import	Export	Balance of Trade	Import	Export	Balance of Trade
P. Malaysia	10,611.7	3,129.3	-7,482.4	11,105.0	3,957.8	-7,147.2
Japan	659.0	1,217.3	558.3	704.1	1,552.5	848.4
China	1,000.6	6,421.2	5,420.6	1,343.2	6,260.4	4,917.2
Singapore	2,020.6	726.3	-1,294.3	2,828.3	498.1	-2,330.2
Sarawak	231.3	1,546.8	1,315.5	276.9	1,821.2	1,544.3
Korea, Rep.	126.1	1,193.3	1,067.2	176.7	1,622.1	1,445.5
USA	2,221.4	867.9	-1,353.5	1,370.2	1,066.1	-304.1
Taiwan	358.6	459.9	101.3	478.1	615.1	137.0
Thailand	482.6	1,638.7	1,156.1	697.3	2,341.9	1,644.6
Netherlands	43.8	968.1	924.3	54.8	1,303.5	1,248.7
Sub–Total	17,755.7	18,168.8	413.1	19,034.6	21,038.7	2,004.1
Others	3,799.8	11,394.8	7,595.0	4,079.9	14,487.9	10,408.0
TOTAL	21,555.5	29,563.6	8,008.1	23,114.5	35,526.6	12,412.1

Source: Monthly Statistical Bulletin Sabah, December 2010.

AVERAGE EXPORT PRICES OF MAJOR COMMODITIES, SABAH

Period	Wooden Moulding (RM/Cubic Metre)	Crude Petroleum (RM/Tonne)	Palm Kernel Oil (RM/Tonne)
2005	2,148.9	1,550.6	2,214.1
2006	2,344.5	1,849.1	1,935.0
2007	2,834.8	1,891.3	2,747.3
2008	2,965.1	2,517.0	3,566.8
2009	3,102.1	1,577.3	2,305.2
2009 Jan–Oct	3,122.2	1,494.1	2,252.9
2010 Jan–Oct	2,987.1	1,833.3	3,227.7

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AVERAGE EXPORT PRICES OF MAJOR COMMODITIES, SABAH

Period	Methanol (RM/Tonne)	Hot Briquetted Iron (RM/Tonne)	Uncoated Printing & Writing Paper (RM/Tonne)
2005	850.6	950.3	3,547.9
2006	1,113.2	1,040.8	2,628.2
2007	1,223.3	1,150.2	2,692.4
2008	1,198.6	1,710.7	2,958.5
2009	615.6	1,076.0	2,395.2
2009 Jan–Oct	581.8	1,018.1	2,355.4
2010 Jan–Oct	802.3	1,497.7	2,766.9

Source: Monthly Statistical Bulletin Sabah, December 2010.

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AVERAGE EXPORT PRICES OF MAJOR COMMODITIES, SABAH

Period	Palm Oil* (RM/Tonne)	Cocoa Beans (RM/Kg.)	Rubber (Cents/Kg.)
2005	1,407.6	5.4	382.1
2006	1,489.8	5.1	683.2
2007	2,323.8	5.5	704.3
2008	2,961.8	7.4	858.5
2009	2,197.4	8.5	577.9
2009 Jan–Oct	2,207.0	8.0	536.0
2010 Jan–Oct	2,502.7	9.7	941.5

Note: * Crude and processed palm oil, crude and processed palm stearin and palm fatty acid.

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AVERAGE EXPORT PRICES OF MAJOR COMMODITIES, SABAH

Period	Sawn Timber (RM/Cu. metre)	Veneer Sheets (RM/Cu. metre)	Plywood Plain (RM/Cu. metre)
2005	1,270.4	1,158.5	1,195.8
2006	1,443.5	1,332.7	1,407.8
2007	1,556.7	1,363.1	1,376.1
2008	1,607.1	1,338.8	1,374.9
2009	1,572.0	1,351.1	1,322.9
2009 Jan–Oct	1,586.6	1,377.6	1,315.6
2010 Jan–Oct	1,525.7	1,226.8	1,408.7

Source: Monthly Statistical Bulletin Sabah, December 2010.

COMMODITY PRICES MONTHLY AVERAGE PRICES OF COCOA BEANS

Centre	2010					2011
	Aug	Sept	Oct	Nov	Dec	Jan
<u>TAWAU</u>						
Wet Beans (RM/kg.)	1.81	1.68	1.76	1.80	1.95	2.01
Dry Beans (RM/tonne)						
SMC 1	8,352	7,466	7,576	7,578	8,042	8,305
SMC 2	8,245	7,315	7,449	7,461	7,937	8,196
SMC 3	-	-	-	-	-	-
<u>TENOM</u>						
Wet Beans (RM/kg.)	1.57	1.45	1.46	1.53	1.53	1.69
Dry Beans (RM/tonne)						
SMC 1	-	-	-	-	-	-
SMC 2	7,200	6,615	6,310	6,500	6,500	6,500
SMC 3	6,800	6,800	-	-	-	-

Source: Malaysian Cocoa Board.

AVERAGE PRICES OF PALM OIL PRODUCTS (RM/TONNE)

Products	2010				2011
	Sept	Oct	Nov	Dec	Jan
Crude Palm Oil (Lcl Deld)	2,719.00	2,853.00	3,251.00	3,620.00	3,769.00
Crude Palm Oil (Lcl Deld) Regional					
North	2,717.50	2,846.50	3,245.50	3,618.00	3,753.00
South	2,734.50	2,859.00	3,257.00	3,634.50	3,772.00
Central	2,726.50	2,853.50	3,266.00	3,628.00	3,778.50
East Coast	NT	2,835.00	3,221.00	3,627.00	NT
Sabah	2,678.50	2,831.50	3,182.50	3,566.00	3,773.00
RBD Palm Stearin (Lcl Deld)	2,714.00	2,920.00	3,169.50	3,608.00	3,704.50
Palm Kernel (Lcl Ex-Mill)	1,812.50	2,092.00	2,385.50	2,746.00	3,174.00

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AVERAGE PRICES OF PALM OIL PRODUCTS (RM/TONNE)

Products	2010				2011
	Sept	Oct	Nov	Dec	Jan
Crude Palm Kernel Oil (Lcl Deld)	3,667.00	4,223.50	4,893.50	5,577.00	6,491.00
RBD Palm Oil (FOB)	2,811.00	2,922.00	3,326.00	3,706.00	3,817.00
RBD Palm Olein (FOB)	2,839.50	3,040.00	3,387.50	3,685.00	3,826.50
RBD Palm Stearin (FOB)	2,702.50	2,914.00	3,267.00	3,532.00	3,733.00
Palm Fatty Acid Distillate (FOB)	2,056.50	2,410.00	2,868.50	3,124.00	3,114.00

NT= No Transaction

Source: Lembaga Minyak Sawit Malaysia (Malaysian Palm Oil Board).

**THE CONSUMER PRICE INDEX, INDEX NUMBERS FOR MAIN GROUPS, SABAH
(2005=100)**

Period	Total	Food & non- alcoholic beverages	Alcoholic beverages and tobacco	Clothing and footwear	Housing, water, electricity, gas & other fuels	Furnishings, household equipment & routine household maintenance
Weight :	100.0	36.0	1.5	3.2	26.4	3.6
2007	105.9	107.4	114.8	97.3	103.4	100.8
2008	112.3	117.8	123.3	96.4	106.1	103.9
2009	114.2	123.4	131.2	94.5	107.6	107.1
Jan–Nov '09	114.1	123.4	130.9	94.6	107.6	107.1
Jan–Nov '10	115.9	125.5	136.2	93.4	108.8	107.3

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**THE CONSUMER PRICE INDEX, INDEX NUMBERS FOR MAIN GROUPS, SABAH
(2005=100)**

Period	Health	Transport	Communication	Recreation & Culture
Weight :	1.0	11.7	3.6	3.8
2007	103.1	114.9	97.5	100.3
2008	106.2	125.8	96.7	101.6
2009	109.2	117.7	96.2	103.2
Jan–Nov '09	109.1	117.6	96.3	103.0
Jan–Nov '10	111.8	120.2	96.3	105.3

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**THE CONSUMER PRICE INDEX, INDEX NUMBERS FOR MAIN GROUPS, SABAH
(2005=100)**

Period	Education	Restaurants & hotels	Miscellaneous goods & services
Weight :	2.2	2.6	4.4
2007	102.5	109.5	102.3
2008	103.4	117.1	105.0
2009	106.8	119.4	107.5
Jan–Nov '09	106.7	119.4	107.4
Jan–Nov '10	109.4	120.4	109.2

Source: Monthly Statistical Bulletin Sabah, December 2010.

**THE CONSUMER PRICE INDEX, INDEX NUMBERS FOR DURABLE, SEMI-DURABLE
AND NON-DURABLE GOODS AND SERVICES, SABAH, (2005=100)**

Period	Total	Durable Goods	Semi-durable Goods	Non-durable Goods	Services
Weight:	100.0	5.4	4.2	44.4	46.0
2007	105.9	95.8	98.2	109.2	104.6
2008	112.3	96.5	97.7	119.3	108.5
2009	114.2	97.5	96.3	120.1	111.9
Jan-Nov '09	114.1	97.4	96.4	120.1	111.8
Jan-Nov '10	115.9	98.4	95.4	122.0	113.8

Source: Monthly Statistical Bulletin Sabah, December 2010.

**THE CONSUMER PRICE INDEX, INDEX NUMBERS FOR SELECTED SUB-GROUPS
OF FOOD INDEX, SABAH
(2005=100)**

Period	Total Food	Rice, Bread & Other Cereals	Meat	Fish & Seafood	Milk, Cheese & Eggs	Oils & Fats
Weight :	33.9	8.1	3.0	4.9	2.2	0.8
2007	107.6	103.0	107.2	116.8	105.3	101.4
2008	118.2	125.1	116.5	124.5	113.8	102.4
2009	124.1	135.7	125.2	127.8	114.1	102.8
Jan–Nov '09	124.0	135.7	125.1	127.9	114.0	102.8
Jan–Nov '10	126.3	135.7	125.7	127.8	115.7	102.9

Source: Monthly Statistical Bulletin Sabah, December 2010.

NUMBER OF ARRIVALS BY NATIONALITY, SABAH

Nationality	Jan–Dec 2009	Jan–Dec 2010
Malaysian	1,683,924	1,708,716
Brunei	34,252	109,141
Philippines	61,944	71,404
Indonesia	91,892	222,975
Singapore	38,948	31,654
China & Hong Kong	87,217	97,072
Japan	33,985	26,645
Taiwan	31,599	46,213
Thailand	1,606	2,150
South Korea	58,741	57,821
Australia	22,965	22,137
New Zealand	3,159	3,665
UK & Ireland	31,697	27,100
Germany	6,050	5,464

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NUMBER OF ARRIVALS BY NATIONALITY, SABAH

Nationality	Jan–Dec 2009	Jan–Dec 2010
France	4,245	5,196
Denmark	2,238	7,157 ¹
Finland	872	
Norway	801	
Sweden	2,243	
Belgium & Luxembourg	803	
Italy	2,558	22,644 ²
Switzerland	1,666	
Netherlands	3,845	
Russia	1,655	
Other Europe	6,660	
USA	12,556	13,075
Canada	6,716	6,335
Others	11,231	18,105
Total Arrivals	2,246,068	2,504,669

¹ refers to total for Denmark, Finland, Norway and Sweden.

² refers to total for Belgium, Italy, Switzerland, Netherlands, Russia & other Europe.

Source: Sabah Tourism Board sourced from MASB, Immigration Department & Air Asia.

DOMESTIC TOURISM STATISTICS MALAYSIA

(a) Key Statistics of Domestic Tourism

	2008		
	Total	Urban	Rural
Total Expenditure (RM million)	21,110	16,061	5,049
No. of Visitors ('000)	55,126	38,084	17,042
No. of Tourism Trips ('000)	63,283	43,058	20,225
Average Length of Stay	2.45	2.47	2.37
Average Expenditure Per Trip (RM)	333.58	373.01	249.62

	2009		
	Total	Urban	Rural
Total Expenditure (RM million)	25,975	18,943	7,032
No. of Visitors ('000)	74,710	50,125	24,585
No. of Tourism Trips ('000)	90,505	58,640	31,866
Average Length of Stay	2.39	2.47	2.17
Average Expenditure Per Trip (RM)	287.00	323.04	220.68

Source: Domestic Tourism Survey 2009 Malaysia by Department of Statistics Malaysia.

(b) Distribution of Domestic Visitors by Gender and Age Group

Gender/Age Group	% Share			
	2008		2009	
	Male	Female	Male	Female
Total	100.0	100.0	100.0	100.0
≤24	22.2	23.1	20.1	21.7
25-39	35.4	38.7	35.8	39.1
40-54	29.7	27.3	30.3	27.2
≥54	12.7	10.9	13.8	11.9

Source: Domestic Tourism Survey 2009 Malaysia by Department of Statistics Malaysia.

(c) Distribution of Domestic Visitors by Ethnic Group

Ethnic Group	% Share	
	2008	2009
Total	100.0	100.0
Bumiputera	70.6	69.7
Chinese	20.5	22.4
Indian	5.9	6.1
Others	3.0	1.8

(d) Distribution of Domestic Visitors by Educational Attainment

Educational Attainment	% Share	
	2008	2009
Total	100.0	100.0
Tertiary	24.0	21.1
Secondary	53.8	57.6
Primary	16.4	16.7
No Formal Education	5.8	4.6

Source: Domestic Tourism Survey 2009 Malaysia by Department of Statistics Malaysia.

(e) Distribution of Domestic Visitors by Occupation

Occupation	2009 (% Share)
Total	100.0
Professional/Technical	11.2
Managerial/Administration	10.2
Salesman/Clerical	12.9
General Worker	9.6
Student/Retiree	14.7
Others	41.4

Source: Domestic Tourism Survey 2009 Malaysia by Department of Statistics Malaysia.

(f) Distribution of Domestic Visitors by Monthly Household Income

Monthly Household Income (RM)	% Share	
	2008	2009
Total	100.0	100.0
≤ 1,000	20.0	23.5
1,001 - 3,000	46.7	27.9
3,001 – 5,000	18.7	16.7
5,001 – 10,000	11.7	12.9
≥ 10,001	2.9	19.0

Source: Domestic Tourism Survey 2009 Malaysia by Department of Statistics Malaysia.

(g) Number of Domestic Visitors by Strata, 2009

Category of Visitors	% Share	Strata		
		Total	Urban	Rural
Total ('000)	100.0	74,710	50,125	24,585
Excursionist ('000)	57.5	42,934	26,775	16,159
Tourist ('000)	42.5	31,776	23,350	8,426

Source: Domestic Tourism Survey 2009 Malaysia by Department of Statistics Malaysia.

(h) Number of Domestic Tourism Trips and Expenditure by Strata, 2009

	% Share	Strata		
		Total	Urban	Rural
Total Visitors ('000)	100.0	90,505	58,639	31,866
Same Day Trip	60.7	54,981	33,053	21,928
Overnight Trip	39.3	35,524	25,586	9,938
Total Expenditure (RM million)	100.0	25,975	18,943	7,032
Same Day Trip	25.8	6,691	4,522	2,169
Overnight Trip	74.2	19,284	14,421	4,863
Average Expenditure Per Trip (RM)		287.0	323.1	220.7
Same Day Trip		121.7	136.8	98.9
Overnight Trip		542.8	563.6	489.3

Source: Domestic Tourism Survey 2009 Malaysia by Department of Statistics Malaysia.

(i) Components of Domestic Visitors Expenditure, 2008 and 2009

Components	Total Expenditure (RM'000)		% Share	
	2008	2009	2008	2009
Food & drinks	6,391,507	6,455,586	30.3	24.8
Transport	6,357,671	6,266,470	30.1	24.1
Shopping	3,609,939	6,133,115	17.1	23.6
Accommodation	2,878,909	4,171,782	13.6	16.1
Expenditure before the trip/ Package/Entrance Fees/Tickets	784,405	955,469	3.7	3.7
Other activities	1,087,209	1,993,069	5.2	7.7
Total Expenditure	21,109,640	25,975,491	100.0	100.0

Source: Domestic Tourism Survey 2009 Malaysia by Department of Statistics Malaysia.

(j) Domestic Tourism Trips by Purpose of Visit, 2009

Purpose of Visit	% Share
Visiting friends & relatives	49.3
Shopping	27.2
Holiday/leisure/relaxation	11.9
Official business/education	4.1
Medical treatment/wellness	3.0
Entertainment/attending special event/sports	1.3
Religious worship/visit places of worships	0.8
Incentives travel/others	2.4
TOTAL	100.0

Source: Domestic Tourism Survey 2009 Malaysia by Department of Statistics Malaysia.

(k) State Most Visited by Domestic Visitors, 2008 and 2009

State	Number of Visitors ('000)	
	2008	2009
Johor	5,568	6,799
Kedah	3,638	5,753
Kelantan	3,528	5,603
Melaka	2,315	3,437
Negeri Sembilan	2,536	3,960
Pahang	4,134	6,425
Perak	3,804	6,126
Perlis	496	672
Pulau Pinang	4,300	3,960
Sabah	6,229	4,781
Sarawak	6,891	8,517
Selangor	3,583	6,201
Terengganu	1,764	2,391
W.P. Kuala Lumpur	6,119	9,712
W.P Putrajaya	165	299
W.P. Labuan	55	75

Source: Domestic Tourism Survey 2009 Malaysia by Department of Statistics Malaysia.

ACCOMMODATION SERVICES STATISTICS, MALAYSIA

(a) Percentage Distribution of Number of Establishments, 2008

Segment	% Distribution
Hotels (including resorts & service apartments)	26.2
Budget hotels	60.9
Chalets	9.6
Resthouse/guest house/hostel/bed & breakfast	3.3
Total % Distribution	100.0
Number of establishments = 2,184	

Source: Accommodation Services Statistics Malaysia, 2009 by Department of Statistics Malaysia.

(b) Value of Gross Output by Segment, 2008

Segment	Value of Gross Output (RM'000)	% Share of Output
Hotels (including resorts & service apartments)	8,198,985	92.5
Budget hotels	533,627	6.0
Chalets	114,736	1.3
Resthouse/guest house/hostel/bed & breakfast	16,129	0.2
TOTAL	8,863,477	100.0

Source: Accommodation Services Statistics Malaysia, 2009 by Department of Statistics Malaysia.

(c) Hotels (Including Resorts & Service Apartments): Value of Gross Output by State, 2008

State	Value of Gross Output (%)
W.P. Kuala Lumpur	32.2
Selangor	12.8
Pahang	11.0
Sabah	8.4
Pulau Pinang	8.1
Kedah	7.1
Johor	4.3
Other States	16.1
Value of Gross Output (RM billion)	8.2

Source: Accommodation Services Statistics Malaysia, 2009 by Department of Statistics Malaysia.

(d) Budget Hotel: Value of Gross Output by State, 2008

State	Value of Gross Output (%)
W.P. Kuala Lumpur	13.9
Sarawak	12.3
Sabah	12.0
Johor	9.5
Pahang	7.4
Perak	6.8
Other states	38.1
Value of Gross Output (RM million)	533.6

Source: Accommodation Services Statistics Malaysia, 2009 by Department of Statistics Malaysia.

(e) Chalets: Value of Gross Output by State, 2008

State	Value of Gross Output (%)
Sabah	29.0
Terengganu	19.1
Kedah	13.8
Pahang	12.3
Perak	7.9
Kelantan	6.7
Other States	11.2
Value of Gross Output (RM million)	114.7

Source: Accommodation Services Statistics Malaysia, 2009 by Department of Statistics Malaysia.

(f) Resthouse/Guest House/Hostel/Bed & Breakfast: Value of Gross Output by State, 2008

State	Value of Gross Output (%)
Pahang	28.4
Pulau Pinang	16.2
Sabah	10.2
Kelantan	9.5
Perak	7.8
W.P Kuala Lumpur	6.9
Negeri Sembilan	6.3
Other States	14.7
Value of Gross Output (RM million)	16.1

Source: Accommodation Services Statistics Malaysia, 2009 by Department of Statistics Malaysia.

SELECTED TOURISM ACTIVITIES, MALAYSIA

(a) MICE Centres – Type and Number of Events, 2008

Type of Events	Number of Events	% Share
International meeting, conferences and conventions	178	2.5
Programme/product launches	186	2.6
Public and trade exhibitions	433	6.2
Social events	1,555	22.2
Domestic meetings, conferences and conventions	4,665	66.5
Total Number of Events	7,017	100.0

MICE – Meeting, Incentive, Conference & Exhibition

Source: Selected Tourism Activities Malaysia, 2009 by Department of Statistics Malaysia.

(b) MICE Centres – Number of Visitors, 2007 and 2008

Year	Number of Visitors ('000)		
	Domestic	International	Total
2007	3,747	284	4,031
2008	6,175	551	6,726
% change	64.8	94.0	66.9

Source: Selected Tourism Activities Malaysia, 2009 by Department of Statistics Malaysia.

(c) MICE Centres – Total Income and Expenditure, 2007 and 2008

Year	Total Income ('000)	Total Expenditure ('000)
2007	291,508	277,389
2008	382,983	327,833
% change	31.4	18.2

(d) MICE Centres – Percentage Distribution of Income, 2008

Source of Income	% Distribution
Rental of room/space	36.1
Sales of meals and beverages	20.8
Government budget/grants	17.5
Rental by package	18.3
Other income	7.3
Total Income = RM383 million	

Source: Selected Tourism Activities Malaysia, 2009 by Department of Statistics Malaysia.

(e) Personal Care and Spa Activities – Total Income & Expenditure, 2007 and 2008

Year	Total Income (RM'000)	Total Expenditure (RM'000)
2007	318,428	244,161
2008	442,935	316,239
% change	39.1	29.5

Source: Selected Tourism Activities Malaysia, 2009 by Department of Statistics Malaysia.

(f) Personal Care and Spa Activities – Number of Customers, 2007 and 2008

Year	Customers ('000)		
	Domestic	International	Total
2007	873	203	1,076
2008	1,026	359	1,385
% change	17.5	76.8	28.7

Source: Selected Tourism Activities Malaysia, 2009 by Department of Statistics Malaysia.

(g) Personal Care and Spa Activities – Percentage Distribution of Income, 2008

Source of Income	% Distribution
Facial treatment	11.1
Slimming treatment	55.8
Jacuzzi or hydraulic therapy	5.3
Membership fees	4.1
Merchandise sold	23.7

Source: Selected Tourism Activities Malaysia, 2009 by Department of Statistics Malaysia.